Utah High School Activities Association Budget Fiscal Year 2025-2026

ACTIVITIES REVENUE	Actual 23-24	Actual 24-25	Budget 25-26
Baseball	$198,355	$238,995	$265,000
Basketball	$458,745	$440,590	$485,000
Competitive Cheer	$76,590	$68,595	$85,000
Cross Country	$34,395	$32,475	$40,000
Drill Team	$190,805	$208,860	$225,000
Esports	$0	$0	$0
Football	$535,430	$506,130	$550,000
Forensics	$0	$0	$0
Golf	$0	$0	$0
Lacrosse	$65,360	$66,865	$70,000
Music	$0	$0	$0
Soccer	$141,165	$136,310	$150,000
Softball	$69,470	$71,175	$90,000
Swim	$62,345	$61,530	$65,500
Tennis	$45,940	$46,155	$59,000
Theatre	$0	$0	$0
Track	$109,695	$114,750	$125,000
Volleyball	$174,380	$160,870	$205,000
Wrestling	$162,025	$158,205	$175,000
Total	**$2,324,700**	**$2,311,505**	**$2,589,500**

ACTIVITIES EXPENSES	Actual 23-24	Actual 24-25	Budget 25-26
Baseball	$109,903	$134,223	$130,000
Basketball	$229,869	$220,487	$200,000
Competitive Cheer	$68,995	$73,700	$75,000
Cross Country	$25,338	$37,668	$35,000
Drill Team	$127,232	$139,090	$135,000
Esports	$0	$0	$25,000
Football	$212,986	$228,145	$225,000
Forensics	$25,726	$23,251	$30,000
Golf	$7,382	$8,151	$20,000
Lacrosse	$43,535	$45,068	$45,000
Music	$26,831	$37,544	$35,000
Soccer	$99,786	$108,850	$110,000
Softball	$49,035	$48,345	$55,000
Swim	$50,125	$55,078	$55,000
Tennis	$41,823	$39,985	$40,000
Theatre	$49,106	$52,256	$48,000
Track	$124,416	$95,277	$115,000
Volleyball	$186,156	$152,748	$190,000
Wrestling	$145,709	$149,881	$150,000
Total	**$1,623,953**	**$1,649,747**	**$1,718,000**

OPERATING REVENUE	Actual 23-24	Actual 24-25	Budget 25-26
Arbiting	$193,025	$191,855	$190,000
Athletic Passes	$193,763	$197,060	$200,000
Catastrophic Insurance	$310,000	$184,330	$200,000
Endowment Games	$163,102	$203,995	$225,000
Interest	$133,202	$109,678	$100,000
Member Schools Annual Dues	$41,012	$41,045	$40,000
Member Schools Annual Fees	$185,355	$189,495	$190,000
Officials Fees/Camps	$128,561	$133,951	$125,000
Sponsors/Licensing/Website	$920,408	$1,023,909	$983,500
Student Leadership	$2,000	$2,000	$2,000
Supplies	$29,015	$66,782	$32,000
Wrestling Wgt. Management	$68,480	$68,030	$65,000
	$2,366,354	**$2,412,130**	**$2,352,500**

OPERATING EXPENSES	Actual 23-24	Actual 24-25	Budget 25-26
Arbiting	$138,184	$155,276	$155,000
Association Insurance	$64,863	$60,648	$85,000
Awards/Trophies	$119,926	$169,242	$150,000
Bank Fees	$8,605	$7,705	$8,000
Board Meetings	$32,244	$37,293	$30,000
Catastrophic Insurance	$176,357	$181,481	$183,000
Coaches' Certification	$32,801	$43,695	$40,000
Endowment Games	$163,102	$203,940	$225,000
Equipment	$123,855	$690	$15,000
Miscellaneous Mtgs.	$7,097	$934	$5,000
Maintenance	$17,602	$31,788	$30,000
NFHS Meetings	$58,245	$40,376	$60,000
Officials Expenses	$25,471	$31,063	$30,000
Postage	$21,012	$34,995	$35,000
Salaries/Taxes	$1,033,298	$1,063,667	$1,180,000
Service Expenses	$190,694	$593,292	$309,000
Sponsors/Licensing	$8,672	$10,250	$10,000
Staff Benefits	$427,722	$418,235	$460,000
Staff Expenses	$37,000	$30,554	$35,000
Stu. Ldrshp/Sprtsmnshp	$11,193	$9,389	$12,000
Supplies	$18,170	$12,928	$20,000
Training	$10,421	$6,512	$7,000
Utilities/Telephone	$46,955	$43,196	$50,000
Website/Internet	$31,907	$29,269	$30,000
Wrestling Wgt. Mgmt.	$51,296	$54,035	$60,000
	$2,970,337	**$3,270,453**	**$3,224,000**

REVENUE TOTALS	Actual 23-24	Actual 24-25	Budget 25-26
Activities	$2,324,700	$2,311,505	$2,589,500
Operating	$2,366,354	$2,412,130	$2,352,500
TOTALS	**$4,691,054**	**$4,723,635**	**$4,942,000**

EXPENSE TOTALS	Actual 23-24	Actual 24-25	Budget 25-26
Activities	$1,623,953	$1,649,747	$1,718,000
Operating	$2,970,337	$3,270,453	$3,224,000
TOTALS	**$4,594,290**	**$4,920,200**	**$4,942,000**