Utah High School Activities Association Budget Fiscal Year 2026-2027

ACTIVITIES REVENUE	Actual 24-25	Actual 25-26	Budget 26-27
Baseball	$238,995	$263,020	$268,000
Basketball	$440,590	$454,155	$464,000
Competitive Cheer	$68,595	$91,559	$93,000
Cross Country	$32,475	$31,426	$32,000
Drill Team	$208,860	$240,101	$245,000
Esports	$0	$0	$0
Football	$506,130	$608,684	$621,000
Forensics	$0	$0	$0
Golf	$0	$0	$0
Lacrosse	$66,865	$73,653	$75,000
Music	$0	$0	$0
Soccer	$136,310	$164,041	$167,000
Softball	$71,175	$87,736	$90,000
Swim	$61,530	$86,192	$88,000
Tennis	$46,155	$57,354	$59,000
Theatre	$0	$0	$0
Track	$114,750	$133,221	$136,000
Volleyball	$160,870	$177,452	$181,000
Wrestling	$158,205	$179,488	$183,000
Total	**$2,311,505**	**$2,648,082**	**$2,702,000**

ACTIVITIES EXPENSES	Actual 24-25	Actual 25-26	Budget 26-27
Baseball	$134,223	$126,477	$130,000
Basketball	$220,487	$270,315	$276,000
Competitive Cheer	$73,700	$76,180	$78,000
Cross Country	$37,668	$55,644	$57,000
Drill Team	$139,090	$138,353	$141,000
Esports	$0	-$4,545	$25,000
Football	$228,145	$251,228	$256,000
Forensics	$23,251	$24,767	$25,500
Golf	$8,151	$11,901	$12,000
Lacrosse	$45,068	$51,619	$53,000
Music	$37,544	$36,581	$37,000
Soccer	$108,850	$111,019	$113,000
Softball	$48,345	$68,753	$71,000
Swim	$55,078	$65,398	$67,000
Tennis	$39,985	$50,509	$52,000
Theatre	$52,256	$50,914	$53,000
Track	$95,277	$109,877	$112,000
Volleyball	$152,748	$161,280	$164,000
Wrestling	$149,881	$157,536	$161,000
Total	**$1,649,747**	**$1,813,806**	**$1,883,500**

OPERATING REVENUE	Actual 24-25	Actual 25-26	Budget 26-27
Activity Fees	$189,495	$199,640	$204,000
Annual Dues	$41,045	$39,500	$40,000
Athletic Passes	$197,060	$200,953	$205,000
Official Arbiting	$191,855	$193,695	$198,000
Officials' Fees	$133,951	$100,844	$103,000
Books and Supplies	$1,409	$3,539	$6,000
Interest	$109,678	$85,077	$87,000
Corporate Sponsorships /Licensing	$908,124	$906,406	$925,000
Foundation Game Revenue	$203,995	$237,378	$242,000
Coaches and Officials Training	$83,885	$63,445	$65,000
Wrestling Weight Management	$68,030	$100,195	$102,000
Other Revenue	$283,603	$415,807	$341,000
Operating Revenue Total	**$1,984,530**	**$2,546,479**	**$2,518,000**

OPERATING EXPENSES	Actual 24-25	Actual 25-26	Budget 26-27
Arbiting	$155,276	$186,252	$158,000
Association Insurance	$60,648	$83,751	$85,000
Awards/Trophies	$169,242	$178,349	$182,000
Bank Fees	$7,705	$8,589	$9,000
Board Meetings	$37,293	$39,560	$41,000
Catastrophic Insurance	$181,481	$182,969	$187,000
Coaches' Certification	$43,695	$70,062	$71,000
Endowment Games	$203,940	$237,378	$242,000
Equipment	$690	$0	$3,000
Miscellaneous/Audit Reclass.	$934	$10,263	$1,000
Maintenance	$31,788	$17,896	$18,500
NFHS Meetings	$40,376	$41,745	$40,000
Officials Expenses	$31,063	$51,330	$52,000
Postage	$34,995	$28,900	$29,000
Salaries/Taxes	$1,063,667	$1,202,408	$1,206,000
Service Expenses	$593,292	$342,253	$349,500
Sponsors/Licensing	$10,250	$7,141	$11,000
Staff Benefits	$418,235	$413,263	$421,000
Staff Expenses	$30,554	$43,455	$44,000
Stu. Ldrshp/Sprtsmnshp	$9,389	$7,115	$7,500
Supplies	$12,928	$11,718	$12,000
Training	$6,512	$5,275	$6,500
Utilities/Telephone	$43,196	$49,005	$50,500
Website/Internet	$29,269	$39,700	$40,000
Wrestling Wgt. Mgmt.	$54,035	$68,637	$70,000
Depreciation		$76,285	
Operating Expense Total	**$3,270,453**	**$3,403,299**	**$3,336,500**

REVENUE TOTALS	Actual 24-25	Actual 25-26	Budget 26-27
Activities	$2,311,505	$2,648,082	$2,702,000
Operating	$1,984,530	$2,546,479	$2,518,000
TOTALS	**$4,296,035**	**$5,194,561**	**$5,220,000**

EXPENSE TOTALS	Actual 24-25	Actual 25-26	Budget 26-27
Activities	$1,649,747	$1,813,806	$1,883,500
Operating	$3,270,453	$3,403,299	$3,336,500
TOTALS	**$4,920,200**	**$5,217,105**	**$5,220,000**